

BOULDER PREPARATORY HIGH SCHOOL - Expelled and at-risk Grant

BVSD Code: 3183

Updated 1/24/22

	FY20	FY21	FY22
	APPROVED	APPROVED	APPROVED
	BUDGET	BUDGET	BUDGET
			6/17/2021
GRANT REVENUE	\$89,957	\$101,677	\$127,581
GRANT EXPENDITURES			
SALARIES			
Behavior Coach	\$50,000	\$42,915	\$45,000
Staff Stipend	\$3,500	\$5,500	\$5,500
Tutor			
TOTAL SALARIES	\$53,500	\$48,415	\$50,500
BENEFITS			
Life			
LTD			
Medicare			
PERA			
Health			
Dental			
TOTAL BENEFITS	\$20,657	\$19,190	\$19,190
TOTAL SALARIES AND BENEFITS	\$74,157	\$67,605	\$69,690
PROGRAM EXPENDITURES			
Purchased Prof Ed Services	\$11,000	\$27,250	\$49,250
Purchased Services	\$0	\$500	\$500
Travel Registration Fees			
Materials	\$0	\$1,272	\$1,390
Food	\$0	\$250	\$250
Non Capital Equipment			
Indirect Charges to BVSD	\$4,800	\$4,800	\$6,500
TOTAL PROGRAM EXPENDITURES	\$15,800	\$34,072	\$57,890
TOTAL GRANT EXPENDITURES	\$89,957	\$101,677	\$127,580
REMAINING BALANCE	\$0	\$0	\$1